

RCA No. 4 **Original**
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Sheet No. 286

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STATE OF ALASKA
REGULATORY COMMISSION OF ALASKA



ENSTAR Natural Gas Company, LLC

Section 2300 – Adjustments to Gas Sales Rate Schedules

ENSTAR NATURAL GAS COMPANY, LLC

Pursuant to Order Nos. U-22-032(8) and U-22-032(8E) Effective: September 27, 2023

Issued By: ENSTAR Natural Gas Company, LLC



ENSTAR Natural Gas Company, LLC

§2301 **Determination of Gas Cost Adjustment**

(1) **Current Cost of System Base Gas Supply:**

	<u>Approved Base Supply Contracts</u>	<u>Estimated Purchases*</u> (A)	<u>Estimated Unit Cost</u> (B)	<u>Total (A x B)</u> (C)	
a) Hilcorp APL-14		27,830,000 Mcf	\$8.7837/Mcf	\$ 244,450,000	R
b) Furie Operating Alaska		5,816,000 Mcf	\$12.8023/Mcf	\$ 74,458,000	I
c) Vision Resources		298,000 Mcf	\$7.6946/Mcf	\$ 2,293,000	R
d) System Base Gas Supply		<u>33,944,000 Mcf</u>		<u>\$ 321,201,000</u>	I
e) Current Average Cost of System Base Gas Supply (C/A)			<u>\$9.4627/Mcf</u>		I
(2) <u>Additional Gas Supply:</u>					
a) Short Term Supply Contracts		3,203,000 Mcf	\$12.30/Mcf	\$ 39,397,000	I
b) Undetermined Supply		0		\$ -	
c) Total Additional Gas Supply		<u>3,203,000 Mcf</u>	\$12.30/Mcf	<u>\$ 39,397,000</u>	I
(3) Gas Withdrawn From Storage		802,000 Mcf	\$10.091/Mcf	\$ 8,093,000	R
(4) FSS Storage Fees				\$ 24,488,000	R
(5) ISS Storage Fees				\$ -	
(6) Transportation Fees				<u>\$ 3,425,000</u>	I
(7) Total Current Cost of System Gas Supply (1d plus 2c, 3, 4, 5, & 6)		<u>37,949,000 Mcf</u>		\$ 396,604,000	I
(8) Current Average Cost of System Gas Supply (C/A)			<u>\$10.4510/Mcf</u>		I
(9) Balance of Gas Cost Balance Account at March 31, 2026. (March 31 st for the annual revision, otherwise the most recent month- end balance available immediately preceding the filing date) (negative if credit balance)				\$ 15,638,403	T,I
(10) Other Adjustments				\$ -	
(11) Total (7, 9, and 10 above)				<u>\$ 412,242,403</u>	I
(12) Mcf Sales *				<u>37,939,000</u>	I
(13) Weighted Average Unit Cost of Gas and Gas Cost Adjustment (11 divided by 12)				<u>\$ 10.8659/Mcf</u>	I

* For the 12-month period beginning July 1, 2026.

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ENSTAR Natural Gas Company, LLC

§2302 Excess Royalties Charge

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Pursuant to Order Nos. U-22-032(8) and U-22-032(8E) Effective: September 27, 2023

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ENSTAR Natural Gas Company, LLC

§2303 Gas Supply Agreement Approval Charge

Beginning with the first billing cycle of the month following RCA approval, the Utility shall include in its billings to Gas sales Customers a Gas Supply Agreement Approval Charge (GSA Charge) of \$0.0016 per Mcf. The GSA Charge shall be added to all Gas sales bills until the lump sum amount of \$173,676.71 is collected.

The Utility shall file annually an accounting of the collection of the lump sum amount through the GSA Charge. The report shall be included with the annual filing required under the Gas Cost Adjustment, Section 708 of this tariff.

As of the last billing cycle of October 2007, the lump sum amount authorized for recovery had been collected and the charge has expired.

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ENSTAR Natural Gas Company, LLC

Reserved for Future Use

Pursuant to Order Nos. U-22-032(8) and U-22-032(8E) Effective: September 27, 2023

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